

# City of Kenora - Department Budget Request

## 252 - Building Inspection Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Allocated Pay & Benefits	2526021	0	0	0	293	0	209	0	0
Materials & Supplies	2526023	0	0	0	710	0	136	0	0
#701-Bldg- 00 Chev 1/2 Ton M&S	2527013	0	451	0	107	0	77	0	0
#701-Bldg- 00 Chev 1/2 Ton GAS	2527017	0	521	0	0	0	0	0	0
#701-Bldg- 00 Chev 1/2 Ton REC	2527019	0	(8,256)	0	(3,392)	0	0	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton AP&B	2527021	0	178	0	67	0	0	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton M&S	2527023	0	137	0	47	0	181	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton GAS	2527027	0	822	0	0	0	0	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton REC	2527029	0	(9,628)	0	(3,392)	0	0	0	0
Amortization	2529970	0	0	0	3,014	0	0	0	0
General Vehicles & Equip AP&B	2529991	262	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2529993	2,512	21	0	8	0	233	0	0
General Vehicles & Equip INS	2529994	0	1,165	1,111	1,100	1,122	1,338	1,607	788
General Vehicles & Equip GAS	2529997	1,600	0	1,600	0	1,600	0	1,600	0
General Vehicles & Equip REC	2529999	(16,640)	0	0	0	(10,816)	0	0	0
		<b>(12,266)</b>	<b>(14,589)</b>	<b>2,711</b>	<b>(1,437)</b>	<b>(8,094)</b>	<b>2,173</b>	<b>3,207</b>	<b>788</b>
<b>Net Total</b>		<b>12,266</b>	<b>14,589</b>	<b>(2,711)</b>	<b>1,437</b>	<b>8,094</b>	<b>(2,173)</b>	<b>(3,207)</b>	<b>(788)</b>